A background image showing four business professionals in a meeting. A man in a suit is leaning over a table, looking at a laptop. A woman is pointing at the screen. Another man is writing on a notepad. A woman with curly hair is holding a pen. The scene is dimly lit with a blue tint.

# TRANSPORTATION SALES TAX PROGRAM OVERVIEW

*MARCH 6, 2025*

# TST PROGRAM OVERVIEW

## Resurfacing



- \$73M
- 32 Contracts
- 223 Miles Resurfaced
- 656 Preservation Miles
- 328k Tons of Asphalt

## Bike & Pedestrian



- \$10M
- 47 complete
- 19 active
- 25 mi SW
- 4mi Bike Ln
- 5mi MUP

## Intersections



- \$26M
- 54 completed
- 15 active

## Rural Roads & Local Paving



- \$31M
- 74 complete
- 28 active
- 15mi
- 87k tons of Asphalt

## 2004 TST Bonded Projects



- \$746M
- 12 complete
- 30mi of SW
- 8mi bike lane
- 8mi MUP
- 320k Tons of Asphalt

## 2016 TST Featured Projects



- \$127.4M to date
- 2 complete
- 12 active
- 3mi MUP
- 85k tons of Asphalt

# TST Pavement Management



2,777  
Roads Treated



\$72 Million  
32 Contracts



879  
Miles Treated



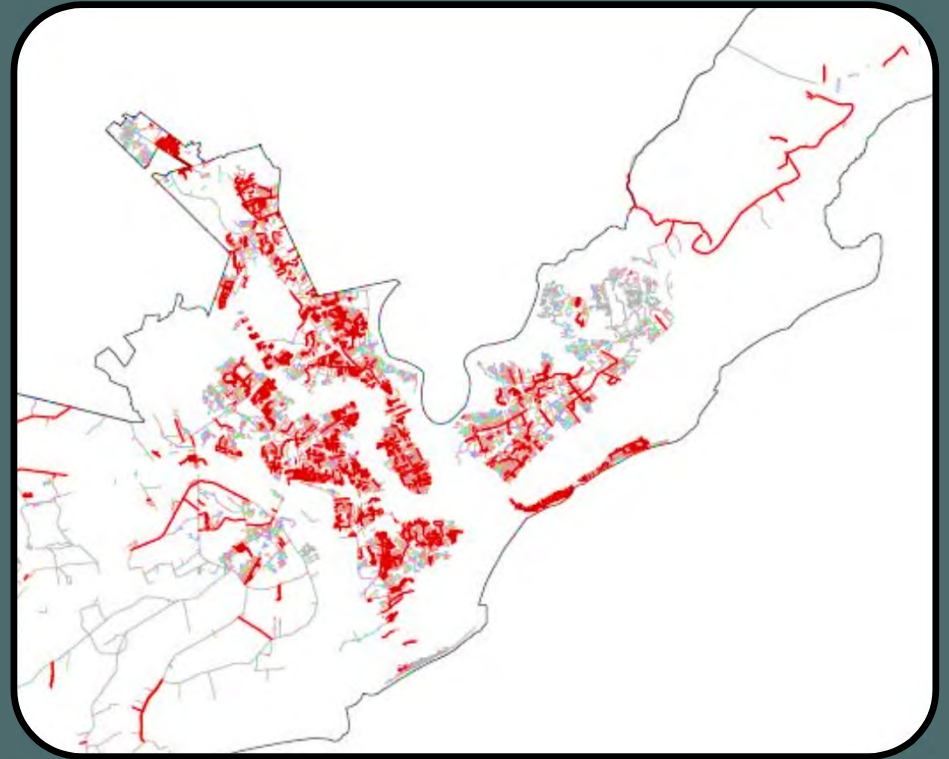
2 National Awards  
In last 3 years



327,627  
Tons of Asphalt



13 Different  
Treatment Types



## Bike & Pedestrian



- ✓ **\$10M**
- ✓ **47 Completed Projects**
- ✓ **Miles Completed**
  - 27mi of Sidewalk
  - 5mi of Multiuse Path
  - 4mi of Bike Lanes

- 🚲 **18 Projects to be advertised for construction by the end of 2025**
- 🚲 **\$3.1M Anticipated construction value for 2025**

# Intersections

---



✓ \$26M

✓ 54 Intersections Improved

🚗 12 Projects to be advertised for construction by the end of 2025

🚗 \$24M Anticipated construction value for 2025

## Rural Roads & Local Paving



✓ **\$31M**

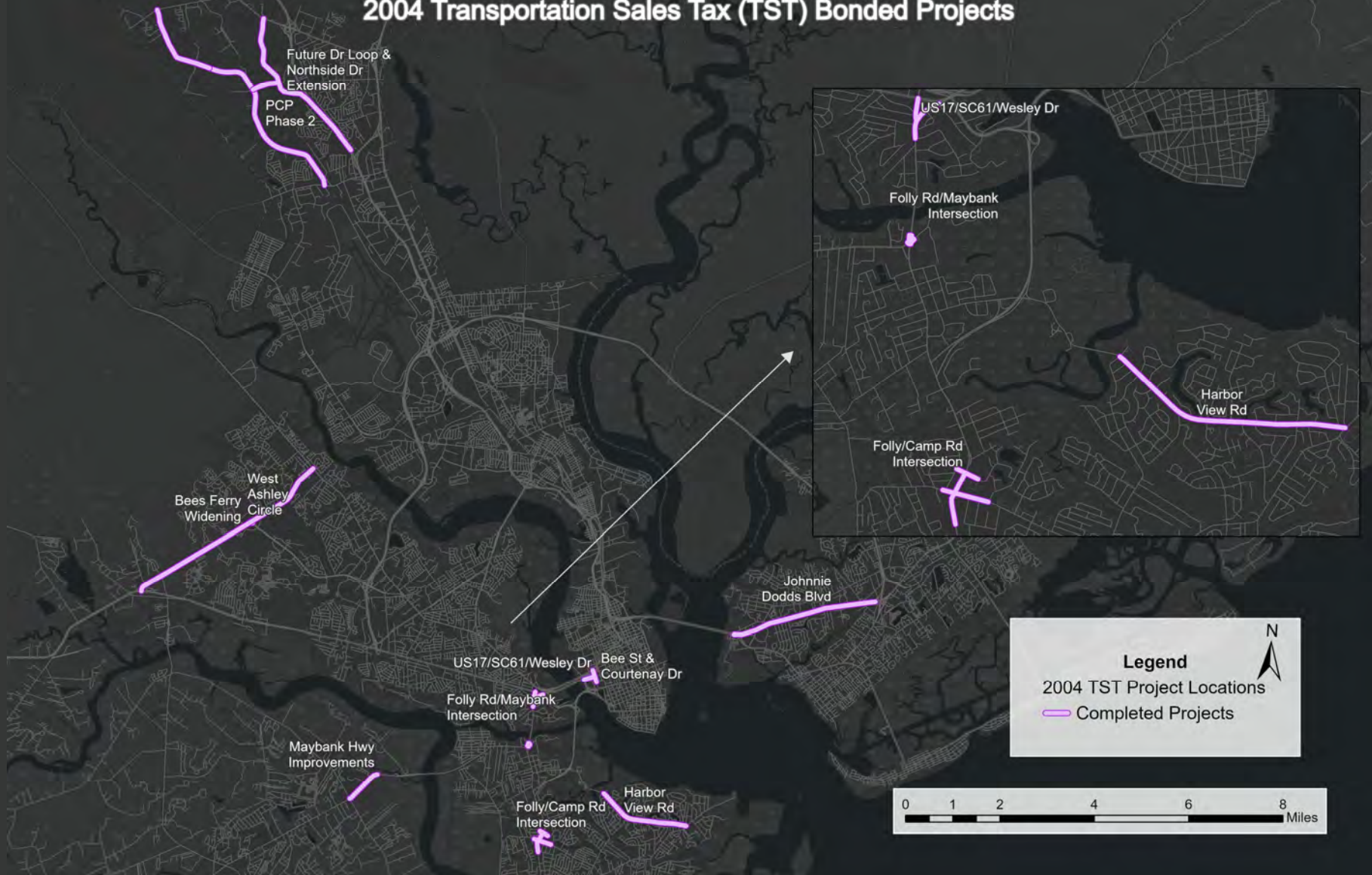
✓ **74 Projects Completed**

✓ **15 miles of earth roadways improved**

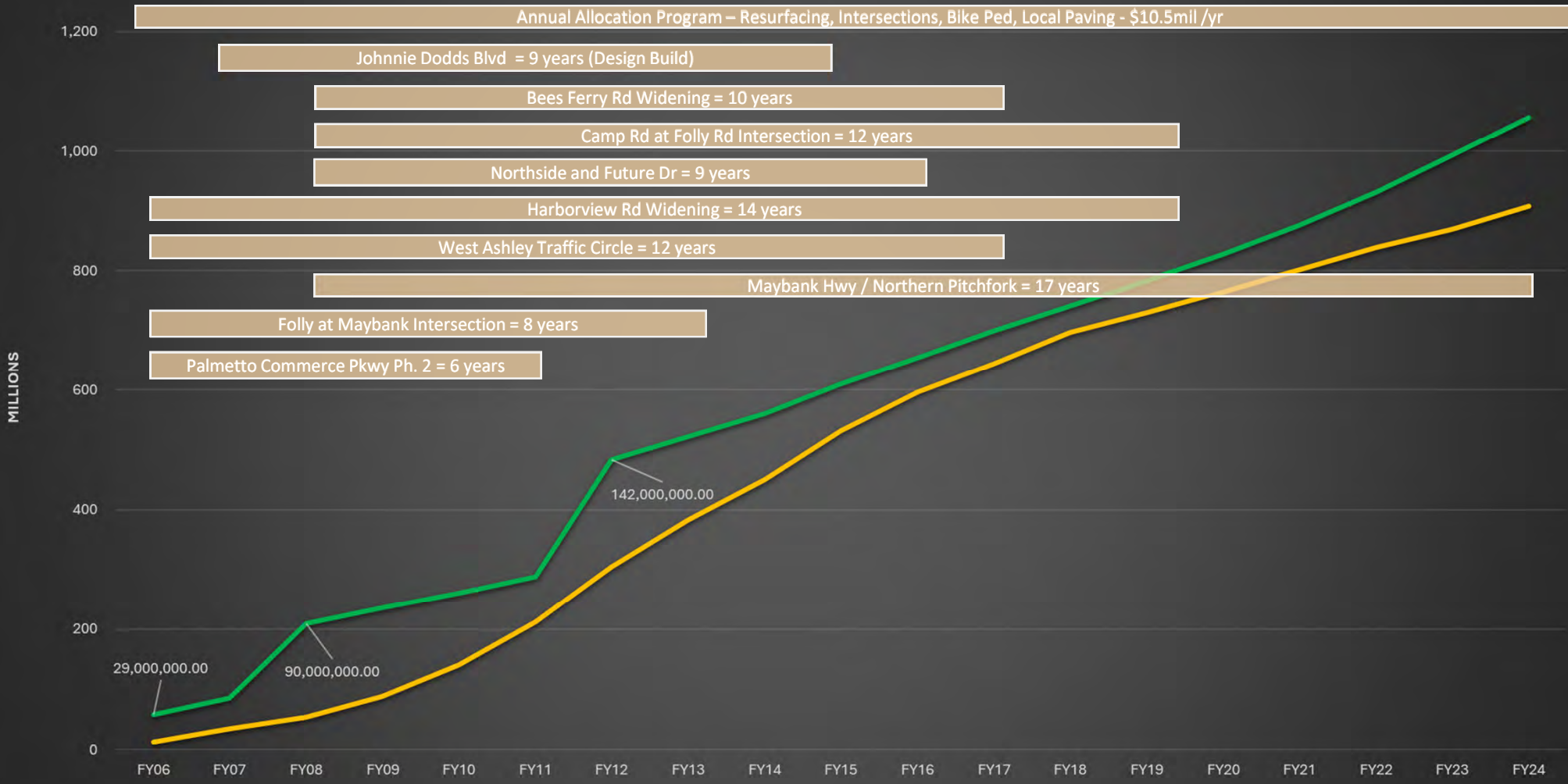
🚗 **11 projects to be advertised for construction by the end of 2025**

🚗 **\$4.4M Anticipated construction value for 2025**

# 2004 Transportation Sales Tax (TST) Bonded Projects



# Revenue vs. Expenses - 2004 TST Roads Projects





# Project Delivery

Major transportation projects are complex.



- *Three major tasks must be completed before construction can even begin:*



*Local Public Agency – Allows for Federal Funding*



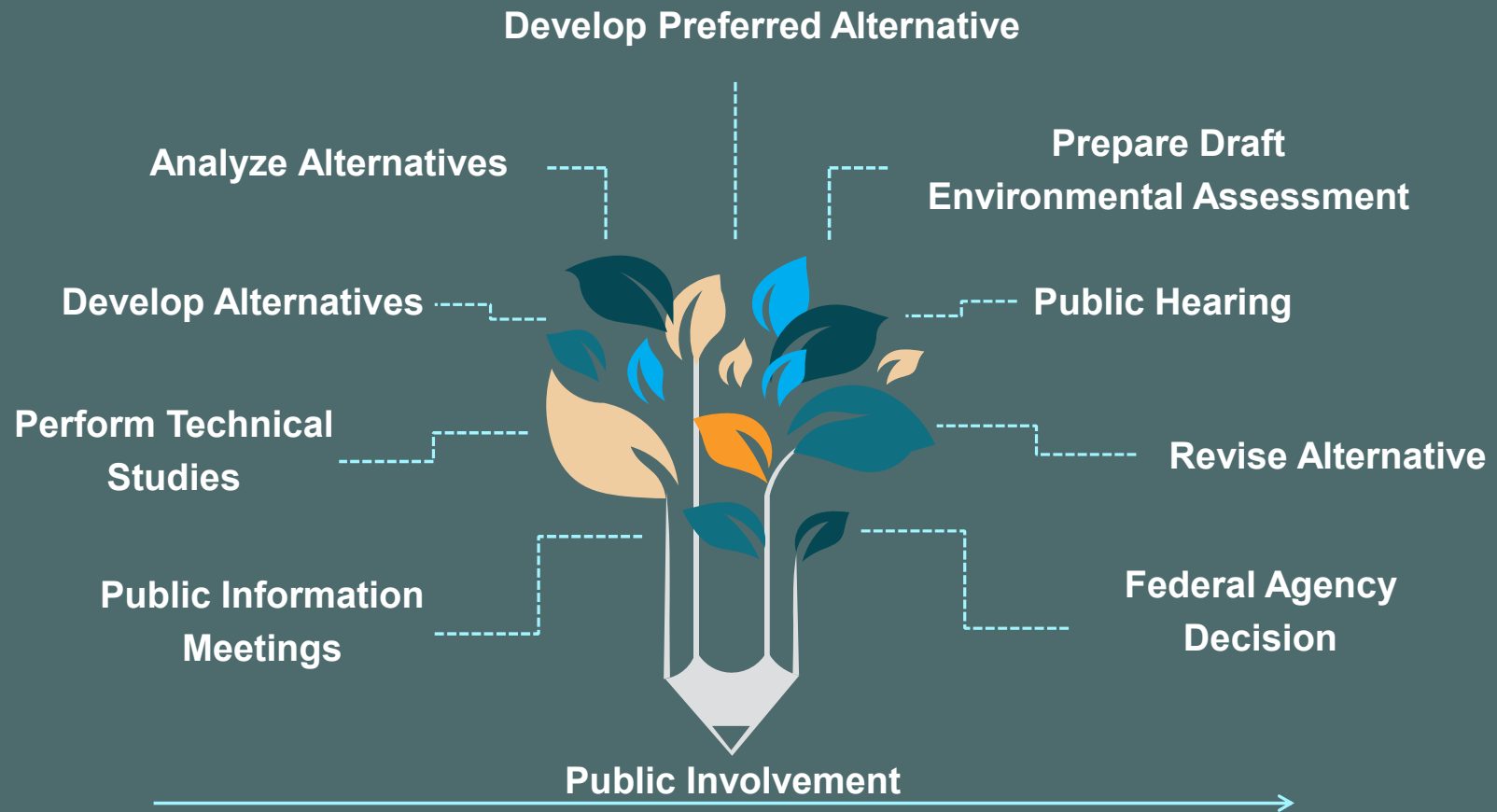
*Environmental Permitting Process*



*Design, Permitting, and Right of Way Acquisition*

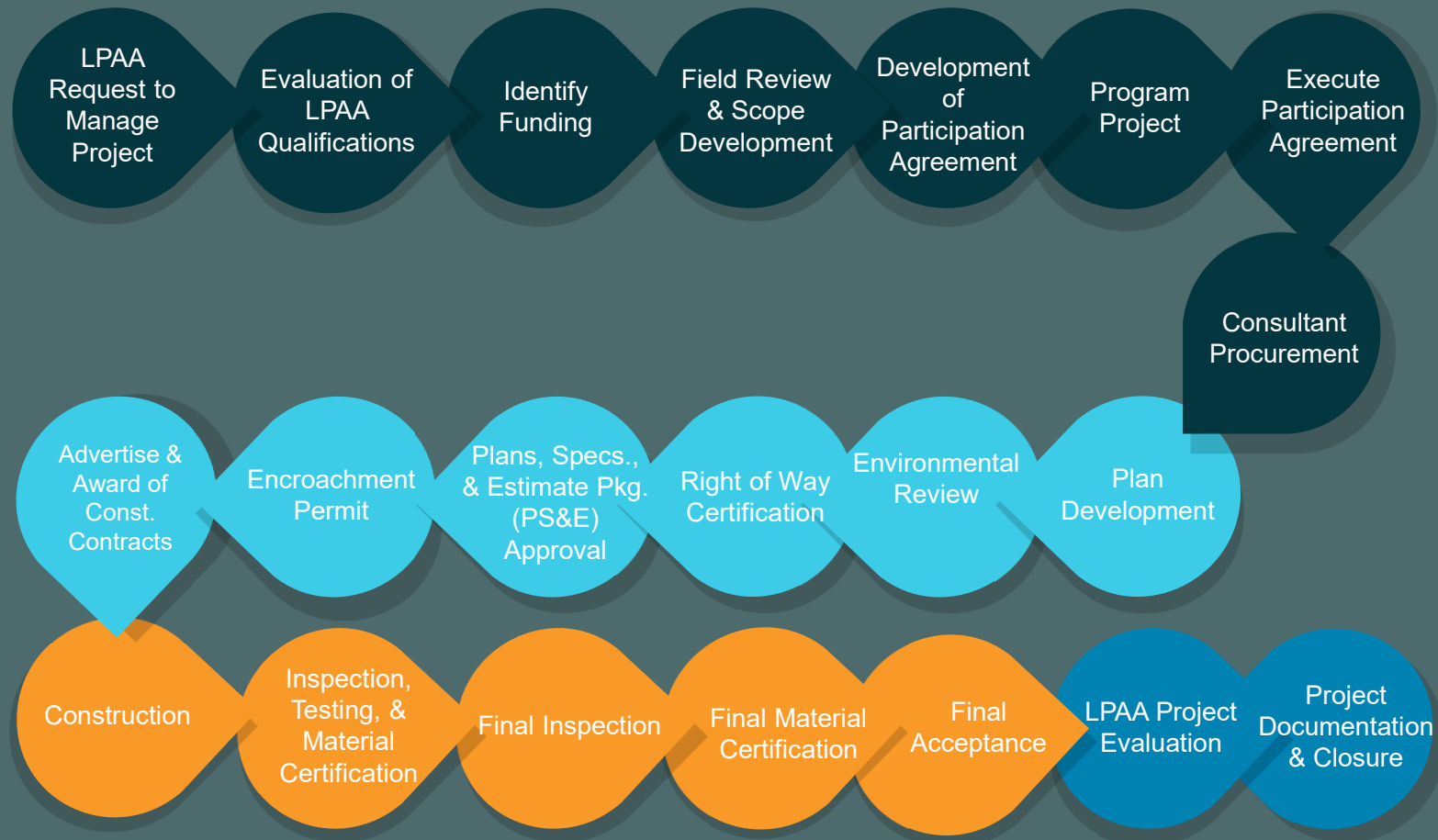
***Construction is often the shortest component to a project.***

# Environmental Permitting Process

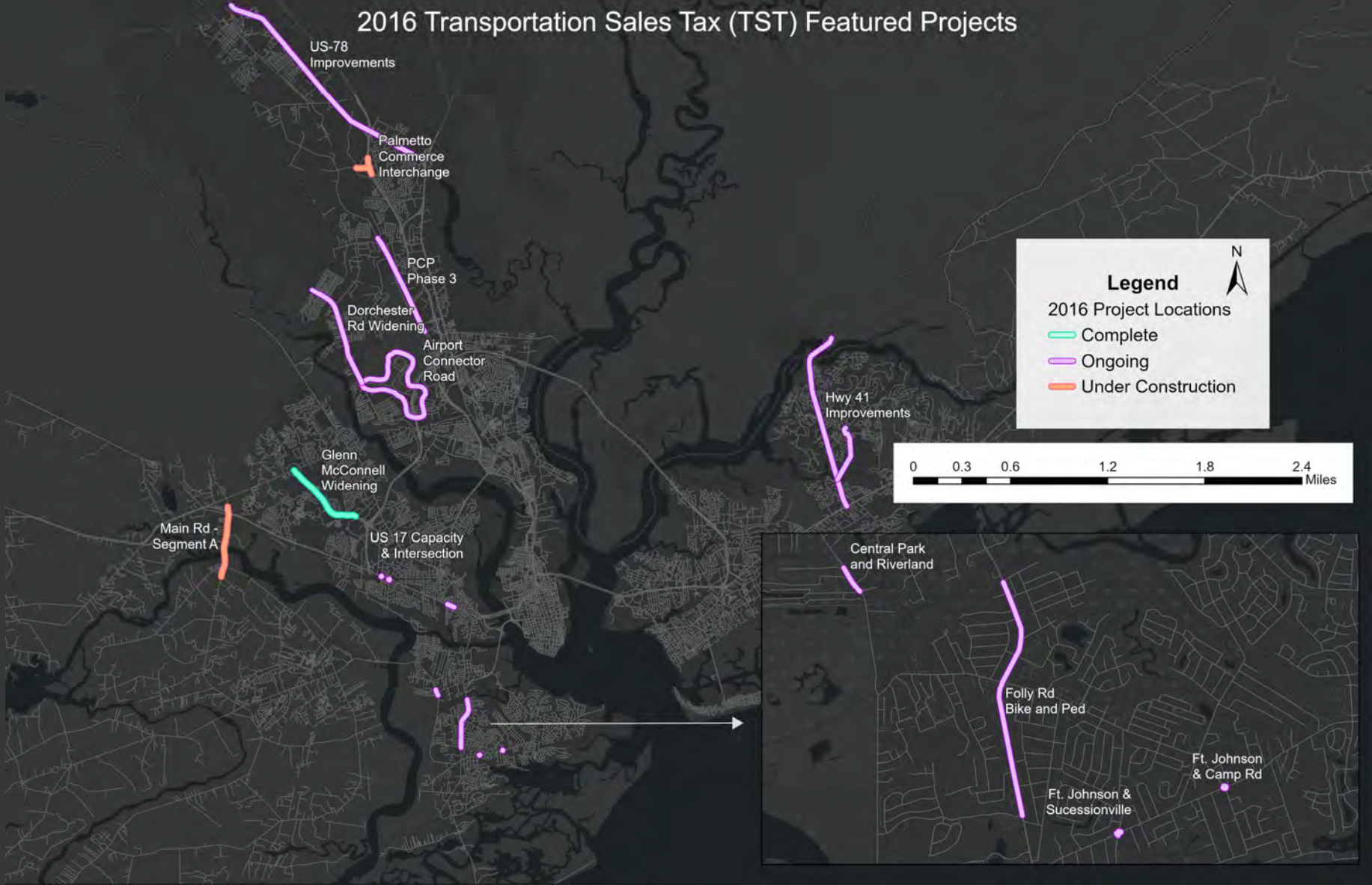


# Project Management

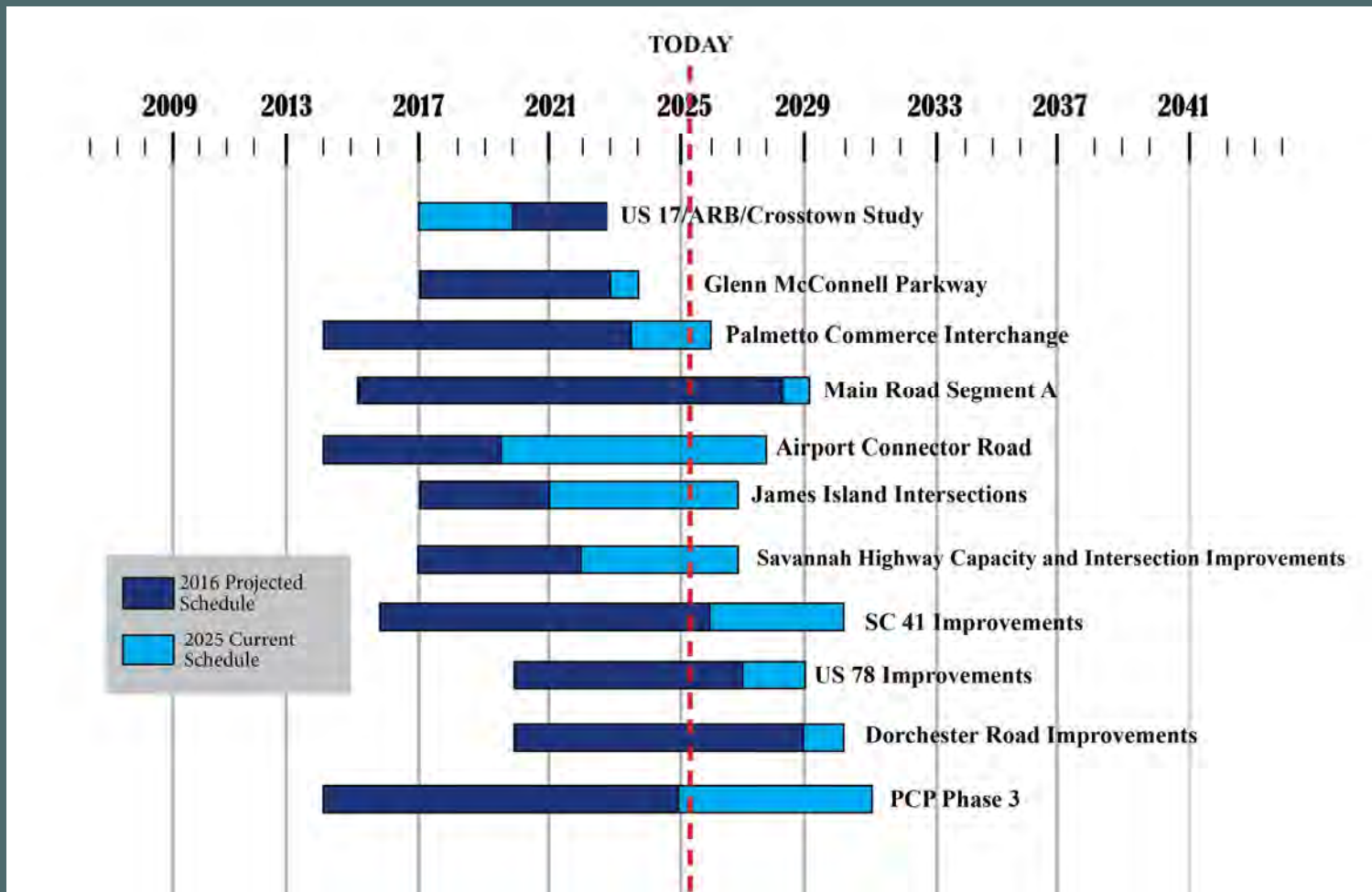
## From Conception to Completion



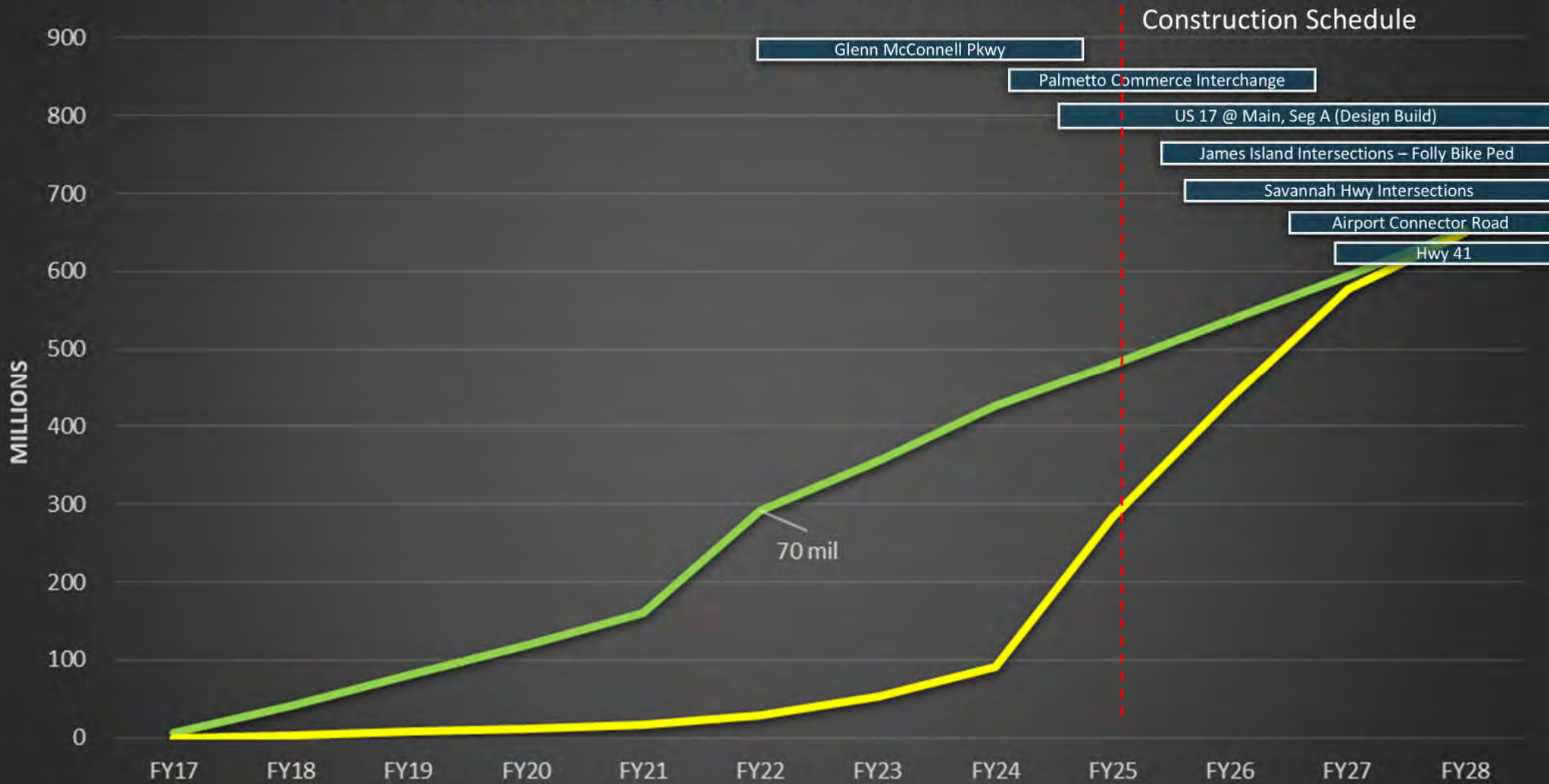
# 2016 Transportation Sales Tax (TST) Featured Projects



# 2016 vs 2025 Chart



# Revenue vs. Expenses - 2016 TST Roads





## Glenn McConnell Parkway Widening

### Glenn McConnell Parkway

- *Total Project Cost: \$25 mil*
- *Status: Project completed.*
- *Construction on time and under budget.*



- *Scope: Widening Glenn McConnell Parkway from four-to-six lanes between Bees Ferry Road and Magwood Drive.*



- *Scope: Construction of a new interchange connect I-26 to Weber Boulevard between US 78 and Ashley Phosphate Road.*

## Palmetto Commerce Interchange

- *Projected Funding: \$90M*
- *Current Construction Cost: \$60.4M*
- *Expenditures to Date: \$73.6M*
- *Status: Substantial Completion under budget, on time and expected February 5, 2026*



## Main Road Segment A

- *Projected Funding: \$445M*
- *Current Construction Cost: \$379M*
- *Expenditures to Date: \$49.9M*
- *Status: The first quarterly project meeting is scheduled for March 13. The project is currently in the right of way phase.*

- *Scope: Reduce congestion/improve capacity at the intersection of US 17 and Main Road. Increase capacity on Main Road from Bees Ferry to River Road/Chisolm Road.*



## Airport Connector Road

- *Projected Funding: \$205M*
- *Expenditures to Date: \$12.4M*
- *Status: Begin Right-of-Way acquisitions in April 2025 after record of decision is issued.*
- *Estimated Construction Start: 3<sup>rd</sup> Quarter 2026*

- *Scope: Provide a new roadway entrance to Charleston International Airport. Implementing capacity improvements to reduce traffic congestion.*



## Ft. Johnson Rd. & Secessionville Rd. Intersection Improvements

- *Projected Funding: \$5.8M*
  - *Expenditures to Date: \$570,000*
  - *Status: Project to be readvertised with Ft. Johnson/Camp in 2<sup>nd</sup> Quarter 2025.*
  - *Estimated Construction Start: 3<sup>rd</sup> Quarter 2025*
- *Scope: Improve the safety of the intersection at Fort Johnson Road and Secessionville Road with the installation of a traffic signal.*



## Ft. Johnson & Camp Rd. Intersection Improvements

- *Projected Funding: \$5M*
- *Expenditures to Date: \$518,000*
- *Status: Project to be advertised with Ft. Johnson/Secessionville Rd. Intersection Improvements in 2<sup>nd</sup> Quarter 2025*
- *Estimated Construction Start: 3<sup>rd</sup> Quarter 2025*

- *Scope: Construction of a roundabout at Fort Johnson and Camp Road*



## Central Park Rd. & Riverland Drive Intersection Improvements

- *Projected Funding: \$5.5M*
- *Expenditures to Date: \$1.1M*
- *Status: Anticipate advertisement for construction late 2025*
- *Estimated Construction Start: 4<sup>th</sup> Quarter 2025*

- *Scope: Construction of right turn lane from Central Park Road onto Riverland Drive along with pedestrian crossing at intersection and sidewalk improvements and extension along Riverland Drive from Woodland Shores to Lowcountry Senior Center.*



- *Scope: 8' sidewalks along Folly Road from Ellis Creek to George Griffith, and restriping on Folly Road to reduce median widths and increase bike lane widths*

## Folly Road Bike & Pedestrian Improvements

- *Projected Funding: \$6.5M*
- *Expenditures to Date: \$1.9M*
- *Status: Project is currently advertised.*
- *Estimated Construction Start: 2<sup>nd</sup> Quarter 2025*





## Savannah Highway Capacity and Intersection Improvements

- *Scope: Traffic, safety and pedestrian improvements at three key intersections along Savannah Highway to include: Dupont Road/Stinson Drive, Wappoo Road, and Magnolia Road and Avondale Avenue.*

- *Projected Funding: \$16M*
- *Expenditures to Date: \$620,000*
- *Status: Dupont Rd./Stinson Dr. and Wappoo Rd. intersection expected to advertise 2<sup>nd</sup> Quarter 2025. Avondale Area currently on hold.*
- *Estimated Construction Start: Wappoo and Stinson/Dupont 2<sup>nd</sup> Quarter 2025*



## SC-41 Improvements (US-17 to Wando Bridge)

- *Projected Funding: \$245M*
- *Expenditures to Date: \$11M*
- *Status: Right of way plans for overall project were received Feb. 14 and are under review.*
- *Estimated Construction Start: Construction to start 2026.*

- *Scope: Widen SC 41 for a total of approx. 5.6 miles from US 17 across the Wando River Bridge to Clements Ferry Road.*





## Corridor Improvements

### US-78 Improvements (US-52 to County Line)

- *Projected Funding: \$32M*
- *Expenditures to Date: \$2.2M*
- *Status: Survey in progress. Design expected to be 2<sup>nd</sup> Quarter 2025.*
- *Estimated Construction Start: 1<sup>st</sup> Quarter 2028*



- *Scope: Intersection improvement at the intersections of College Park Road and Ladson Road with US-78.*

# Dorchester Road Corridor Improvements

- *Projected Funding: \$92M*
- *Current Estimated Cost: \$92M*
  - *Area A: \$26.9M*
  - *Area B: \$33.3M*
  - *Area C: \$31.8M*
- *Expenditures to Date: \$3.5M*
- *Status: Developing estimates and modeling for phasing.*
- *Estimated Construction Start: Construction to start late 2028, if phased*



- *Scope: Reduce congestion and increase capacity along Dorchester Road from the Dorchester County line to Michaux Parkway.*



## Palmetto Commerce Parkway Phase 3

- *Projected Funding: \$22.6M*
  - *Current Estimated Cost: \$245.3M*
  - *Expenditures to Date: \$8.3M*
  - *Status: Coordinating with JBC*
  - *Estimated Construction Start: 2028 or later*
- *Scope: Extending Palmetto Commerce Parkway from Ashley Phosphate Road to Remount Road with a four-lane roadway.*



## RFQ – TST Public Outreach (Education and Engagement)

- *Public Perception Research*
- *Communicate Accomplishments*
- *Brand and Messaging Enhancement*
- *Public Engagement*