

ANNUAL ALLOCATION PROGRAM

Annual Allocation Program	If 3rd TST is Adopted	Exsisting Program	
	Proposed Cumulative Allocations with 3rd TST FY2027-FY2052	2nd TST Allocations FY2031-FY2042	1st TST Allocations FY2005-FY2030
Bike/Ped Projects	\$5,000,000	\$2,000,000	\$1,000,000
Intersection Improvements	\$5,000,000	\$1,000,000	\$2,000,000
Local Paving	\$1,000,000	\$1,000,000	\$2,000,000
Resurfacing/ Pavement Mgmt	\$18,000,000	\$5,000,000	\$4,000,000
Rural Roads	\$2,500,000	\$2,000,000	\$0
ANNUAL TOTAL =	\$31,500,000	\$11,000,000	\$9,000,000



PCI (Pavement Condition Index)	
Very Good	100-80
Good	79.9-70
Marginal	69.9-60
Fair	59.9-50
Poor	49.9-30
Very Poor	29.9-0

