

3RD TRANSPORTATION SALES TAX (TST) POTENTIAL DISTRIBUTIONS

2nd TST Carryover Needs
\$282,223,000 - 5%

Greenbelt Program
\$432,000,000 - 8%

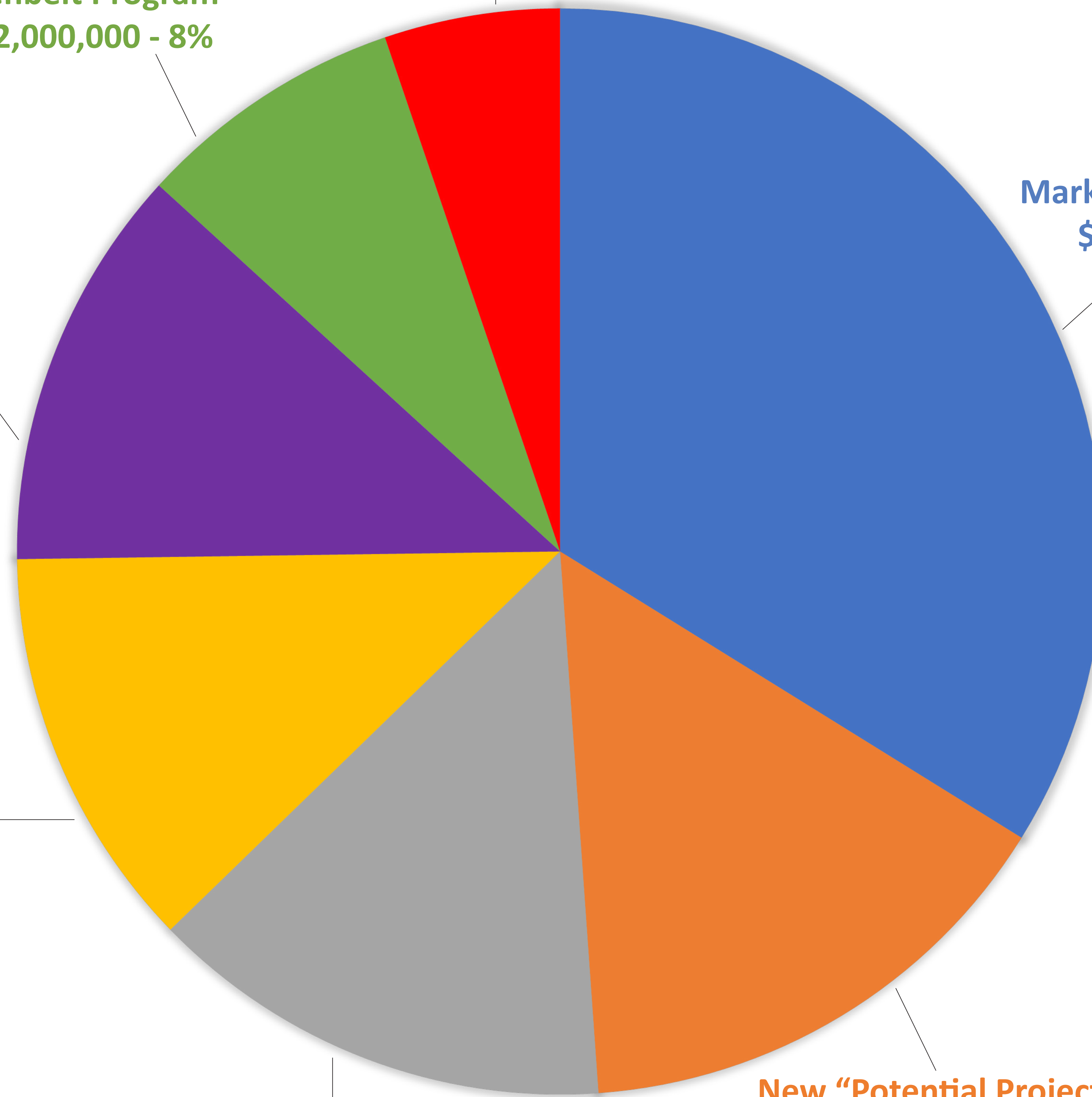
CARTA/BRT Operations
\$648,000,000 - 12%

Mark Clark Ext. (Phase 1 & 2)
\$1,827,324,000 - 34%

Annual Allocation
Program (Bike/Ped, Int)
\$650,000,000 - 12%

Debt Service/Interest
\$748,614,000 - 14%

New "Potential Projects"
\$811,839,000 - 15%



3rd TST Potential Distributions

	<u>Cost</u>
Mark Clark Ext. (Phase 1 & 2)	\$ 1,827,324,000
New "Potential Projects"	\$ 811,839,000
Debt Service/Interest	\$ 748,614,000
Annual Allocation Program	\$ 650,000,000
CARTA/BRT Operations	\$ 648,000,000
Greenbelt Program	\$ 432,000,000
2nd TST Carryover Needs	\$ 282,223,000
TOTAL =	\$ 5,400,000,000

